

HURST★TEXAS

Annual Report

2016

As we get further into the second (second!) decade of the 21st century, we're dreaming about a simpler time. A time where it was common to sit on your front porch enjoying a glass of lemonade, or run next door to borrow a cup of sugar from your neighbor. While we believe progress, technology and development are essential to keeping our city vibrant, we don't want to lose that small town charm. So this year we're going back to our roots in Hurst. We will always strive for excellence, encourage new business and growth, but we're also committed to staying true to our roots. We invite you to join in and get to know your neighbors, attend a city event or get involved in the community, because these *are* the good old days.

HURST CITY COUNCIL

- Richard Ward—*Mayor*
- Bill McLendon—*Mayor Pro Tem*
- David Booe—*Council Member*
- Larry Kitchens—*Council Member*
- Nancy Welton—*Council Member*
- Anna Holzer—*Council Member*
- Henry Wilson—*Council Member*

MISSION STATEMENT

The Mission of the City of Hurst is to provide cost effective programs and responsive services to enhance the quality of life in Hurst.

ECONOMIC DEVELOPMENT

- ★ 136 newly opened or expanded businesses occupying 346,700 sq. ft. in 2015, the most in six years
- ★ North East Mall and The Shops at North East opened seven new businesses and both achieved 100% occupancy
- ★ New commercial construction occurred, valued at \$28.1 million
- ★ \$3.1 million in new residential construction

PLANNING & COMMUNITY DEVELOPMENT

- ★ HIT Team assisted five qualified homeowners with emergency services
- ★ Employee Giving Day and CPR with 6Stones Mission Network improved 22 homes with \$85,000 of improvements
- ★ The HOME program rehabilitated one qualified home with over \$26,000 in rehab construction
- ★ Issued 2,377 building permits with a value of \$32,604,391
- ★ Conducted 4,851 building inspections and 6,264 code enforcement inspections
- ★ Permitted six new homes valued at \$1,308,394

PUBLIC WORKS OPERATIONS

- ★ Average daily water consumption was 4.96 million gallons per day
- ★ Repaired 84 water main breaks
- ★ Cleared 31 sanitary sewer main stoppages
- ★ Residential Streets overlaid by city and county with hot mix asphalt: 8.3 lane miles
- ★ Replaced 1,481 linear feet of concrete curb and gutter
- ★ Replaced 883 linear feet of concrete sidewalk
- ★ Replaced 25 concrete drive approaches and 7.5 concrete valley gutters
- ★ Completed 33 traffic studies and monitored timing plans in all of the city traffic signals
- ★ Maintained video camera controlled devices at 29 city intersections to ease traffic flow
- ★ Completed Chisholm Park Pond Emergency Spillway Improvements
- ★ Completed construction of Harrison Lane Realignment at Pipeline Road Improvements
- ★ Completed 40th Year CDBG project on Michael Boulevard from Bluebonnet to Greenway Drive
- ★ Completed installation of Water Pump Station No.5 Emergency Generator Improvements
- ★ Completed installation of Tank Mixers in the Valentine and Precinct Line Elevated Storage Tanks

PUBLIC SAFETY

**FIRE
Calls for Service**

	Fire	EMS	Hazardous Conditions	Good Intent Calls	False Calls	Other	Totals
2013	107	3,322	131	338	218	544	4,660
2014	101	3,088	114	359	245	567	4,474
2015	102	3,053	163	375	260	749	4,702

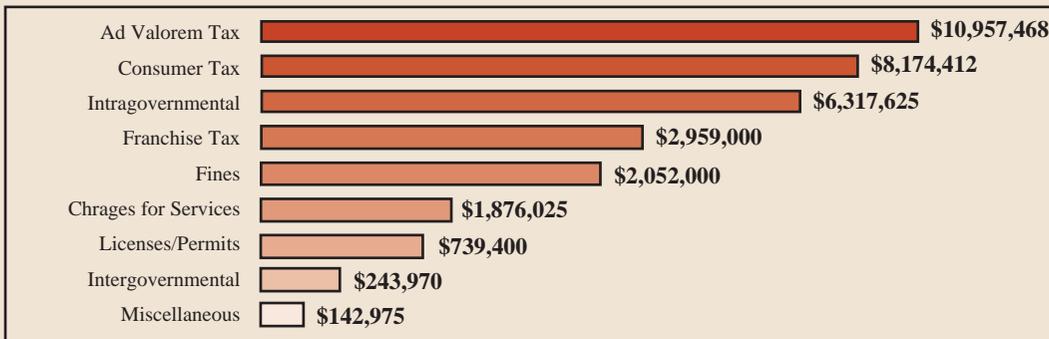
POLICE

2015 Crime Statistics

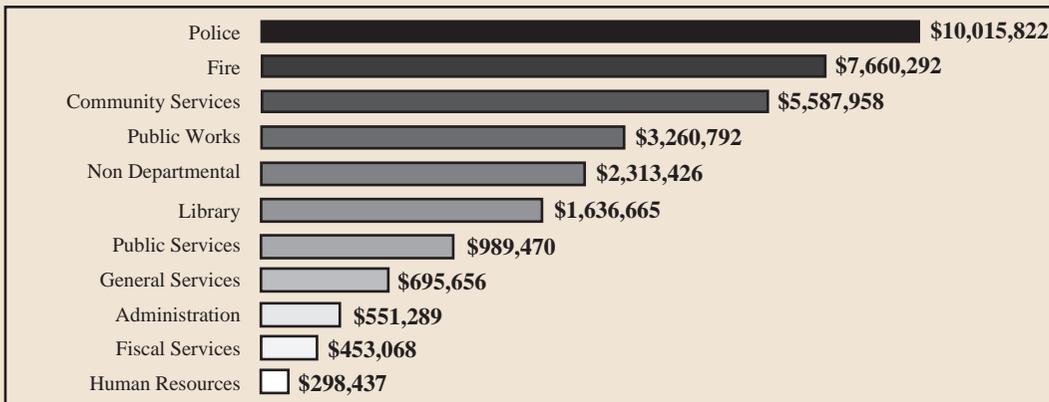
<p>Sexual Assault 2013—5 2014—22 2015—26</p> <p>Robbery 2013—47 2014—38 2015—36</p>	<p>Murder 2013—1 2014—0 2015—2</p> <p>Aggravated Assault 2013—151 2014—83 2015—40</p>	<p>Burglary 2013—222 2014—198 2015—168</p> <p>Theft 2013—1,700 2014—1,441 2015—1,446</p>	<p>Motor Vehicle Theft 2013—57 2014—66 2015—60</p>
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FISCAL MANAGEMENT

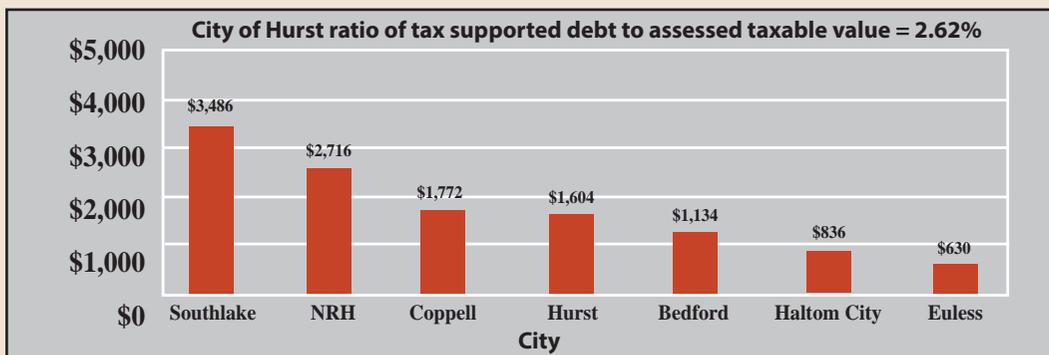
WHERE THE MONEY COMES FROM – GENERAL FUND



WHERE THE MONEY GOES – GENERAL FUND



NET BONDED DEBT PER CAPITA



Information was taken from the Texas Municipal League Surveys website at www.tml.org/surveys.asp#tnd15

PARKS & RECREATION

PARKS

- ★ Renovated the Smith Barfield Tennis Courts including adding Pickleball amenity
- ★ Continued the Median Landscape Improvements Project with enhancements at Pipeline & 820, Post Oak and Brown Trail
- ★ Installed new playground system and replaced pavilion roof at Central Park
- ★ Completed landscape improvements to Plainview Drive, Senior Center, City Hall and Justice Center
- ★ Replaced scoreboards at Chisholm Park softball fields
- ★ Renovated infield of Hurst Community Park Baseball #1
- ★ Completed Phase I of the Parker Cemetery Improvements Project
- ★ Reached 90% completion of the new \$8 million Chisholm Aquatics Center

RECREATION

- ★ Over 200,000 Recreation Center patrons in 2015
- ★ Completed the renovation of the Recreation Center's Multi-Purpose Room
- ★ Hosted 20 special events in 2015, including our largest Hurst Stars and Stripes with 36,000 people in attendance
- ★ Hosted the 30th Annual Christmas Tree Lighting Ceremony at the Conference Center with approximately 8,000 in attendance
- ★ Hosted the 2nd Annual Family Campout at Chisholm Park with 200 participants; an increase of over 33% from the previous year
- ★ Received the Texas Festival and Event Association Marketing Award for "Best New Event" for the Hurst Family Campout at Chisholm Park
- ★ Received Texas Amateur Athletic Federation "Member City of the Year Award" for City 35,000-75,000 population
- ★ Received Texas Festivals & Events Association "Best Printed Material Award" for Hurst Stars & Stripes Promotional Flyer

VOLUNTEERS IN ACTION

- ★ Almost 200 active volunteers in 2015
- ★ Over 22,000 hours donated in 2015, over a \$400,000 value to the city

LIBRARY

- ★ Over 155,000 patrons served in person in 2015
- ★ More than 396,000 items borrowed
- ★ Over 125,000 virtual visitors served remotely through Library website
- ★ 461 programs offered
- ★ Received TMLDA Excellence in Libraries Award for the 12th Year
- ★ Completed Phase I & II of the Hurst History Project

COMMUNITY RELATIONS

- ★ Received TAMIO Award of Honor for Best Use of Social Media
- ★ Received TAMIO Award of Honor for *Where We Live*
- ★ Received Gov Delivery Digital Strategy and Impact Award
- ★ Published more than 100,000 city magazines and retail and restaurant guides
- ★ Added the city's first Periscope account

SENIOR CENTER

- ★ Over 115,000 patrons visited the Hurst Senior Activities Center in 2015
- ★ Almost 20,000 patrons attended the nearly 2,200 classes and programs offered at the Senior Center in 2015

CITY STAFF

Allan Weegar City Manager
 Allan Heindel Deputy City Manager
 Jeff Jones Assistant City Manager
 Clay Caruthers Assistant City Manager
 Greg Dickens Executive Director of Public Works

Rita Frick City Secretary
 Steve Moore Police Chief
 John Brown Fire Chief
 Matia Messemer Executive Director of Human Resources
 Steve Bowden Executive Director of Economic Development
 Ashleigh Johnson Managing Director of Marketing and Communications

