

Community built on connection

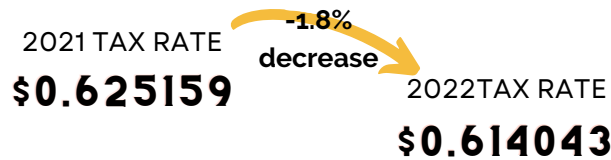
FY 2022-2023 Budget in Brief



ANNUAL FINANCIAL PLAN SUMMARY

In the fall, the City of Hurst kicked off the beginning of our fiscal year with a celebration of our 70th anniversary! The City adopted a home rule charter in 1952 and has been focused on serving our community ever since. The annual budget process illustrated below highlights the City Council's efforts to create and adopt a budget that begins and ends with citizen input.

The General Fund budget remains the most important fund accounting for city services and programs funded through property taxes. The Council adopted a tax rate of \$0.614043 which is a decrease of just over 1 cent on the tax rate.



General Fund Budget - \$40.6 Million

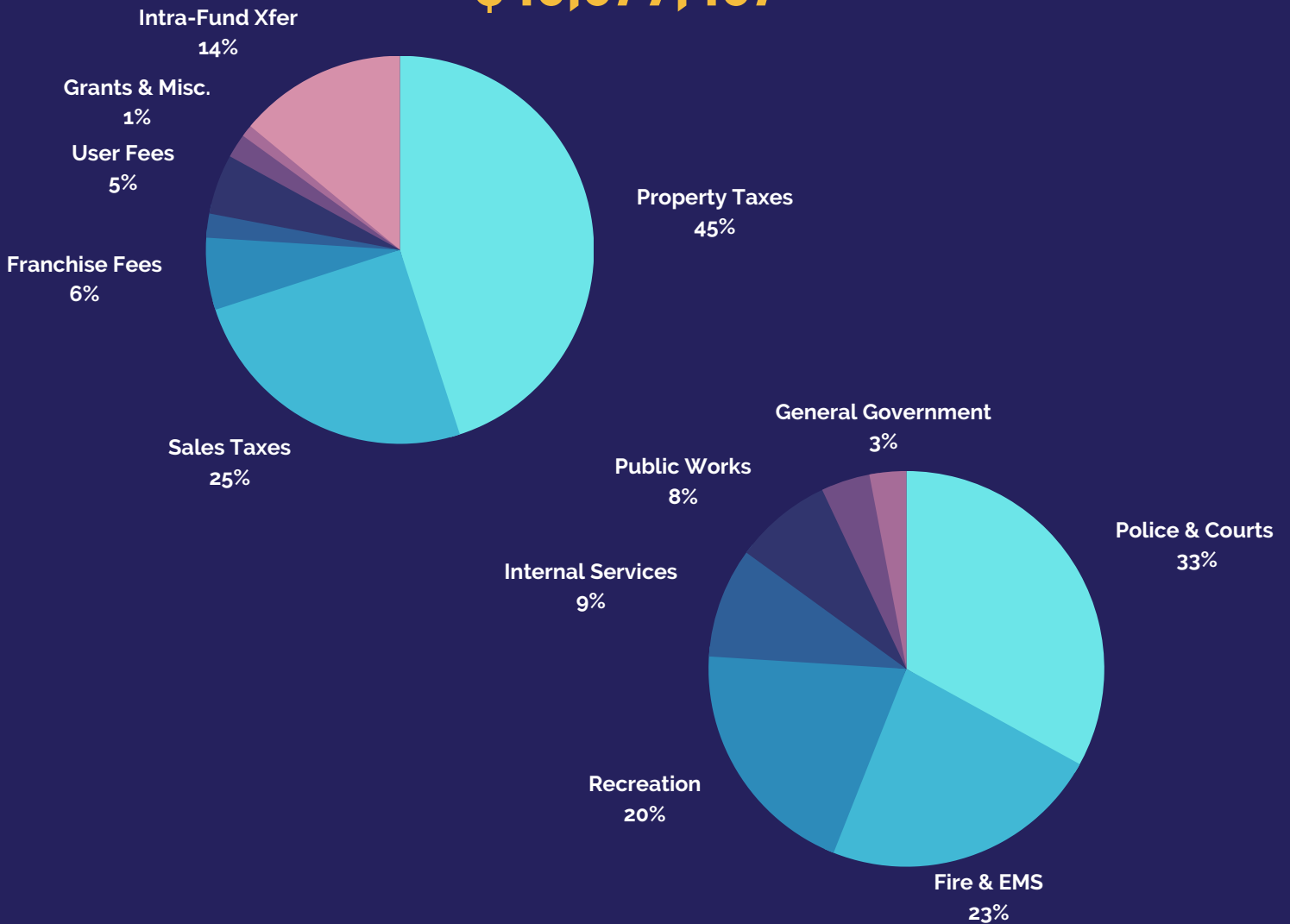
Average Monthly Property Tax Levy is only \$102

Police & Courts	\$ 33.36
Fire & EMS	\$ 23.37
Culture & Recreation	\$ 20.63
Internal Services	\$ 9.74
Public Works	\$ 7.91
Neighborhood & Community Development	\$ 4.04
General Government	\$ 2.96
Average Monthly Property Tax	\$ 102.00



TOTAL GENERAL FUND BUDGET

\$40,579,457



STRATEGIC PRIORITIES

Each year, the City Council evaluates community feedback and evaluates their strategic priorities. Based upon feedback from the community, public safety continues to remain our community and City Council's top priority. The Council has identified the following six strategic priorities to guide the development of the annual budget and operational plans:



Public Safety



Infrastructure



Economic Vitality



Leadership



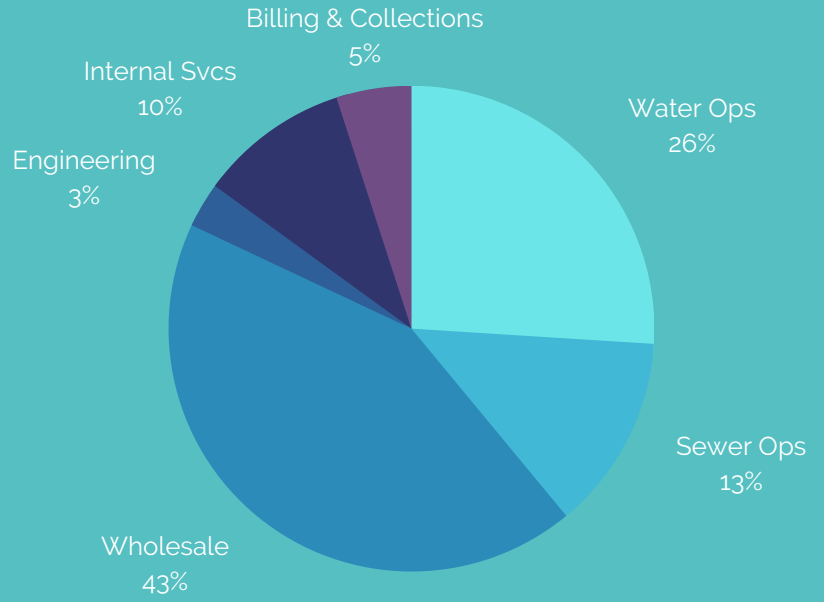
Redevelopment



Innovation

Enterprise Fund Budget \$22,448,732

In addition to general fund services, the City also operates a water and sewer utility service. The City purchases wholesale water and sewer services from the City of Fort Worth and the Trinity River Authority. In order to absorb wholesale increases beyond our control and fund increased costs associated with inflation, the City Council approved a 3% rate increase. The average increase over the past 20 years has been around 4% and is the result of our "rate smoothing" policy to avoid larger increases in any given year.



Capital Investment \$13,301,546

Through a combination of revenue sources including operational budgets, bonds, capital replacement funds, and other capital funds, the city is investing over \$13 million in our infrastructure, projects including the following:

Municipal Facilities	\$390,000
Parks & Recreation	\$1,340,000
Streets	\$7,121,996
Water & Sewer	\$2,910,000
Storm Drainage	\$465,030
Fleet & Equipment	\$1,074,520



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