

CITY OF

# HURST TEXAS



# 2014



# ANNUAL REPORT

We've spent the last several years transforming our city into a city that will stand the test of time. In fact, one of our internal themes this year is "Built to Last," and we're doing just that. We're putting initiatives, buildings and policies in place that will ensure future success and growth for the City of Hurst. 2013 was a pivotal year in this ongoing, transformative process. You can see that in the visible changes in our facilities that have recently opened and those that are under construction. This includes both public and private partnerships. Our retail community also continues to thrive and our businesses are weathering the storm of the largest roadway project in our city's history. We continue to offer new and innovative programs and events for citizens of all ages, and we've got so much more planned for the future. We're building a city that will not only last but will continue to thrive.

## HURST CITY COUNCIL

- Richard Ward—*Mayor*
- Anna Holzer—*Mayor Pro Tem*
- Henry Wilson—*Council Member*
- Bill McLendon—*Council Member*
- Nancy Welton—*Council Member*
- Larry Kitchens—*Council Member*
- David Booe—*Council Member*

## MISSION STATEMENT

The Mission of the City of Hurst is to provide cost effective programs and responsive services to enhance the quality of life in Hurst.

## ECONOMIC DEVELOPMENT

- ★ 9 businesses opened by the 121/183 highway expansion at Precinct Line Road, including Pei Wei Asian Diner and the Potbelly Sandwich Shop.
- ★ 125 newly opened or expanded businesses occupying 347,000 sq. ft. opened in 2014, the most in 5 years.
- ★ North East Mall and The Shops at North East opened several new businesses and both achieved 100% occupancy.
- ★ 703 single family homes were sold, representing a 34% increase over the previous year.

## PLANNING & COMMUNITY DEVELOPMENT

- ★ HIT Team assisted 10 qualified homeowners with emergency services
- ★ Employee giving day and CPR with 6Stones Mission Network improved 32 homes with \$159,000 of improvements
- ★ The HOME program rehabilitated 6 qualified homes with over \$162,100 in rehab construction
- ★ Issued 2,428 building permits with a value of \$35,643,557
- ★ Conducted 4,765 building inspections and 11,432 code enforcement inspections
- ★ Permitted 19 new homes valued at \$2,595,491

## PUBLIC WORKS OPERATIONS

- ★ Construction of 38th Year CDBG sewer line replacement on Greenway Drive from Michael Blvd. to Bellaire Drive completed
- ★ Average daily water consumption was 5.65 million gallons per day
- ★ Repaired 38 water main breaks
- ★ Cleared 41 sanitary sewer main stoppages
- ★ Residential Streets overlaid by city and county with hot mix asphalt: 9.25 lane miles
- ★ Replaced 2,702 linear feet of concrete curb and gutter
- ★ Replaced 1,011 linear feet of concrete sidewalk
- ★ Replaced 36 concrete drive approaches, 1 handicap ramp and 1 concrete valley gutter
- ★ Completed 8 traffic studies and monitored timing plans in all of the city traffic signals
- ★ Maintained video camera controlled devices at 25 city intersections to ease traffic flow
- ★ Installed 3 intersections with Overhead Illuminated Street Names at Pipeline at NE Mall Blvd, Pipeline at Melbourne and Precinct at Bedford Eules
- ★ Construction of North Tarrant Express Utility Relocations completed.
- ★ Construction of Bellaire Phase 3 (35th Year CDBG) utility improvements completed.
- ★ Reconstruction of Bellaire Dr. from Pecan to Pipeline completed.

## PUBLIC SAFETY

### FIRE Calls for Service

	Fire	EMS	Hazardous Conditions	Good Intent Calls	False Calls	Other	
2011	160	2,715	153	295	224	967	4,514
2012	160	3,420	168	294	206	529	4,735
2013	106	3,279	130	326	217	539	4,597

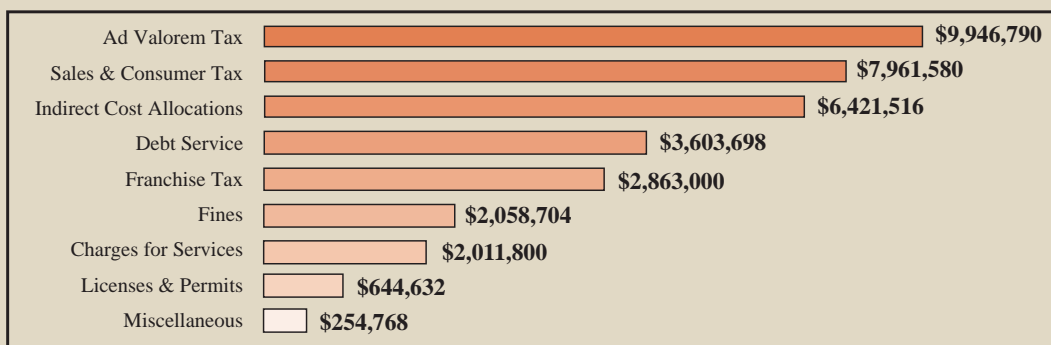
## POLICE

### 2013 Crime Statistics

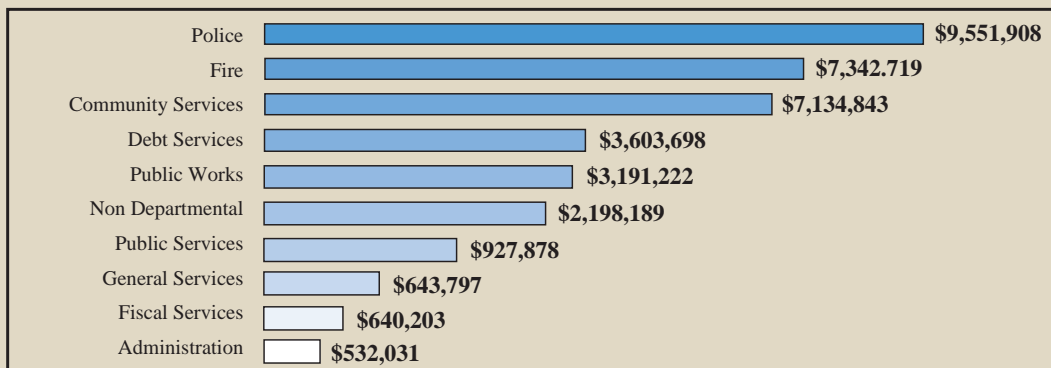
<b>Sexual Assault</b> 2011—8 2012—12 2013—5	<b>Murder</b> 2011—1 2012—0 2013—1	<b>Burglary</b> 2011—300 2012—266 2013—222	<b>Motor Vehicle Theft</b> 2011—63 2012—52 2013—57
<b>Robbery</b> 2011—33 2012—33 2013—47	<b>Aggravated Assault</b> 2011—133 2012—172 2013—151	<b>Theft</b> 2011—1,542 2012—1,580 2013—1,700	

## FISCAL MANAGEMENT

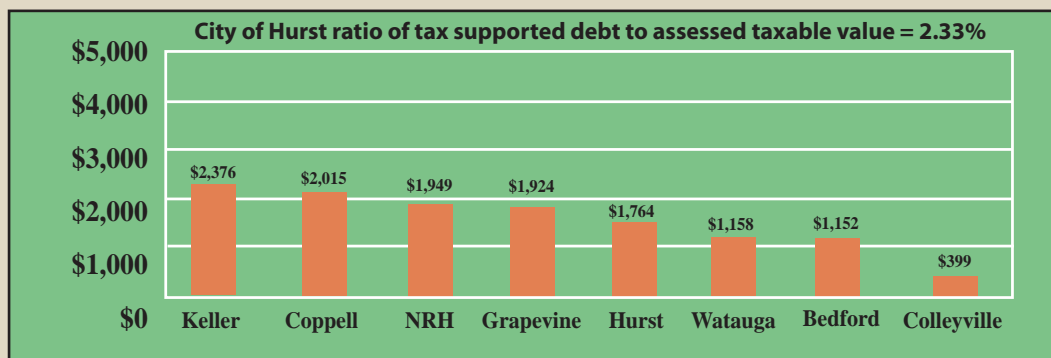
### WHERE THE MONEY COMES FROM



### WHERE THE MONEY GOES



### NET BONDED DEBT PER CAPITA



Source: 2013 Annual Texas Municipal League Taxation and Debt Survey (Debt Issuance through 2012) / City Websites

## PARKS & RECREATION

### PARKS

- ★ Installed new pavilion at Jaycee Baker Park
- ★ Replaced Hurst Community Park Pavilion Roof
- ★ Completed landscape improvements to Precinct Line and Pipeline Roads
- ★ Replaced scoreboards at Hurst Athletic Complex softball fields
- ★ Completed construction of Historical Plaza at Heritage Village which included Art in Public Places Phase III
- ★ Upgraded Chisolm Softball Field irrigation and renovation of Field 3 in conjunction with the MLB Diamonds & Dreams program.
- ★ 57,140 patrons attended both Aquatics Centers

### RECREATION

- ★ Over 210,000 Recreation Center patrons in 2013
- ★ Booked nearly 8,000 Tennis Center reservations in 2013
- ★ Offered 1,000 classes through the Classroom program with an 88% “make rate” at the newly renovated Recreation Center
- ★ Hosted 20 special events in 2013, including our largest Hurst Stars and Stripes with 34,000 people in attendance and the 3rd Christmas Tree Lighting Ceremony at the Conference Center which included expanded celebration hours, increased Marketplace, activities and food court

## VOLUNTEERS IN ACTION

- ★ 192 active volunteers and 12 volunteer groups in 2013
- ★ More than 19,000 hours donated in 2013, more than \$360,000 value to the City Of Hurst

## LIBRARY

- ★ Nearly 166,000 patrons served in person in 2013
- ★ More than 446,900 items borrowed
- ★ 108,000 virtual visitors served remotely through Library website
- ★ 454 programs offered
- ★ Received TMLDA Excellence in Libraries Award

## SENIOR CENTER

- ★ Nearly 92,000 patrons visited the Hurst Senior Citizens Activities Center in 2013
- ★ Almost 18,000 patrons attended the over 1,700 classes and programs offered at the Senior Center in 2013

## COMMUNITY RELATIONS

- ★ Graduated the city’s first Citizen Academy class
- ★ Published more than 100,000 city magazines and retail and restaurant guides
- ★ Continued to grow our social media presence and became the most “liked” city in Tarrant County

### CITY STAFF

Allan Weegar City Manager

Allan Heindel Deputy City Manager

Jeff Jones Assistant City Manager

Clay Caruthers Assistant City Manager

Ron Haynes Executive Director of Public Works

Rita Frick City Secretary

Steve Moore Police Chief

John Brown Fire Chief

Matia Messemer Executive Director of Human Resources

Steve Bowden Executive Director of Economic Development

Ashleigh Johnson Managing Director  
of Marketing and Communications

